



2007-2008

SWCAP Head Start Annual Report



Our Mission:

SWCAP Head Start, in collaboration with community service agencies, provides expectant parents and families with children ages birth through five, opportunities for:

- child development education
- health and nutrition services
- parent and program partnerships
- family support, resource and referral,

in an effort to promote school readiness, positive parent-child interactions, self-sufficiency, and healthy lifestyles.

Support

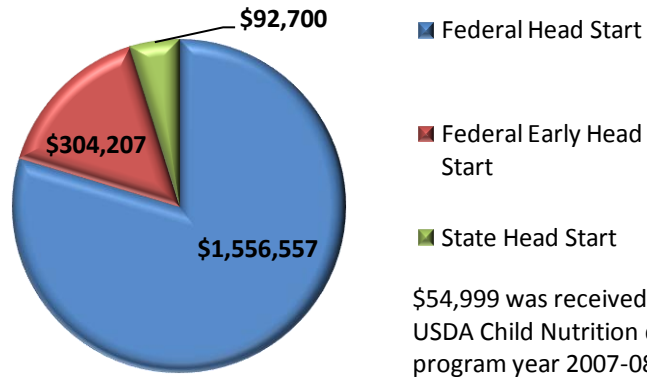
Head Start Service Area:

- Grant
- Iowa
- Lafayette
- Richland

Early Head Start Service Area:

- Northern Grant
- Richland

Funding



2007-2008		
	Budget	Expenses
Personnel	\$1,197,619	\$1,159,339.04
Fringe Benefits	\$326,312	\$372,877.83
Supplies	\$21,625	\$27,805.53
Contractual	\$16,243	\$12,571.54
Other	\$348,688	\$337,868.10
Out of Town Travel	\$1,677	\$1,701.96
Training	\$41,300	\$32,444.45
Total	\$1,953,464	\$1,944,608.45
	<i>(\$8,855.55 carried over in training funds)</i>	

An annual audit of SWCAP funds was conducted by Wegner LLP. The agency met or exceeded all audit requirements and had no questioned costs.

An onsite review was conducted by Administration for Children and Families in December 2006. The review noted one issue with SWCAP Head Start over the lack of uniformity regarding storage of backpacks on buses. This issue was resolved to ACF's satisfaction.

Enrollment

Funded Enrollment

- 239 - Federal Head Start
- 18 - State Head Start
- 33 - Federal Early Head Start

Actual Enrollment YTD

- 273 - Head Start Children
- 50 - Early Head Start Children
- 3 - Pregnant Women



Monthly Enrollment:

SWCAP Head Start and Early Head Start maintained 100% monthly enrollment for the 2007-08 program year.

- 96% of families were income eligible
- 4% of families were above income eligibility guidelines

Health Services

	HS	EHS	Goal
Children Up to Date on Well Child Care	97%	88%	90%
Children Needing Treatment and Received Treatment	95%	75%	90%
Children Completed a Dental Screening	96%		90%
Children Needing Dental Treatment Who Received Treatment	90%		90%
Children up to Date on Immunizations	96%	92%	90%



Services to Children with Special Needs

	HS	EHS	Goal
Children Diagnosed with a Special Need	18%	20%	10%
% of Children with IEP/IFSP	100%	100%	100%



Family Services

	HS	EHS
Families Participating in Goal Setting Process	97%	90%
Families Completing at Least One Goal	59%	40%

Family Activities

Family nights give parents and siblings the opportunity to share learning experiences with their child.

Head Start Activity	Attendance	Early Head Start Activity	Attendance
Here We Go, Help Me Grow	256	Friendship	45
Holiday Get-together	287	Harvest Time	38
Math and More	72	Fairy Tale Fun	23
An Evening with Mother Goose	240	Texture	37
End of Year Get-together	469	Dental Extravaganza	23
		4 Summer Park N Plays	152

13 Domains or Indicators Legislatively Mandated for Head Start

Child Outcomes for Children Ages 4-5 Years	Proficient in Fall	Proficient in Spring
Understands an increasingly complex and varied vocabulary.	39%	90%
For non-English speaking children, progresses in listening and understanding English.	0%	100%
Develops increasing abilities to understand and use language to communicate information, experiences and ideas.	53%	88%
Uses an increasingly complex and varied vocabulary	40%	87%
For non-English speaking children, progresses in speaking English.	0%	100%
Phonological Awareness*	14%	83%
Associates sounds with written words, such as awareness that different words begin with the same sounds.	16%	80%
Book Knowledge and Appreciation	45%	91%
Print Awareness and Concepts	36%	90%
Recognizes a word as a unit of print.	31%	89%
Identifies at least 10 letters of the alphabet. Especially those in their own name.	36%	85%
Knows that letters of the alphabet are a special category of visual graphics. that can be individually named.*	42%	88%
Numbers and Operations	33%	90%



**Statistics include children who were enrolled at anytime during the 2007-08 program year including children who dropped from the program.*

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